



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Galatia-Long Branch-Tate #2 Multi Township Tax Assessment Distri **County:** SALINE
Population: 983 **Equalized Assessed Valuation:** \$10,514,866 **Unit Code:** 082/020/24
Appropriation or Budget: \$4,795 **Accounting Method:** Cash
Employees: Full Time: Part Time: 1 **Salaries Paid:** \$2,500
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 3/31/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:		\$100,082	\$15,567
Per Capita Beginning Fund Balance:		\$15,629	\$6
Revenue Collected During FY 00:	\$	\$73,806	\$9,551
Expenditures During FY 00:	\$	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:		\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:		\$105,465	\$16,821
Per Capita Ending Fund Balance:		\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):		\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:		\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Galena-Stauss Hospital District **County:** JO DAVIESS
Population: 12,000 **Equalized Assessed Valuation:** \$ **Unit Code:** 043/010/08
Appropriation or Budget: \$62,870 **Accounting Method:** Modified Accrual
Employees: Full Time: 86 Part Time: **Salaries Paid:** \$2,137,422
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 9/30/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$10,653,320	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$888	\$15,629	\$6
Revenue Collected During FY 00:	\$5,521,092	\$73,806	\$9,551
Expenditures During FY 00:	\$4,682,382	\$66,930	\$8,527
Per Capita Revenue:	\$460	\$1,688	\$5
Per Capita Expenditures:	\$390	\$783	\$4
Revenues over (under) Expenditures:	\$838,710	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	245.43%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$11,492,030	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$958	\$17,054	\$6
Total Reserved Funds:	\$1,164,301	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,212,283	\$55,621	\$
Per Capita Debt:	\$101	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Galesburg Sanitary District **County:** KNOX
Population: 35,306 **Equalized Assessed Valuation:** \$252,566,195 **Unit Code:** 048/010/16
Appropriation or Budget: \$8,509,873 **Accounting Method:** Modified Accrual
Employees: Full Time: 19 Part Time: **Salaries Paid:** \$740,200
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 4/30/00
Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$16,739,220	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$474	\$63	\$2
Revenue Collected During FY 00:	\$3,312,438	\$3,008,135	\$238,814
Expenditures During FY 00:	\$1,998,128	\$2,670,809	\$231,914
Per Capita Revenue:	\$94	\$59	\$7
Per Capita Expenditures:	\$57	\$56	\$6
Revenues over (under) Expenditures:	\$1,314,310	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	913.01%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$18,243,062	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$517	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$16,079,563	\$220,379
Per Capita Debt:	\$	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$112,385	\$
Revenue Collected During FY 00:	\$	\$2,759,949	\$
Expenditures During FY 00:	\$	\$2,749,965	\$
Per Capita Revenue:	\$	\$51,167	\$
Per Capita Expenditures:	\$	\$69,266	\$
Operating Income (loss):	\$	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	0.00%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Gallatin Co Soil And Water Conservation District **County:** GALLATIN

Population: 6,909 **Equalized Assessed Valuation:** \$50,185,624 **Unit Code:** 030/010/17

Appropriation or Budget: \$111,409 **Accounting Method:** Cash With Assets

Employees: Full Time: 2 Part Time: **Salaries Paid:** \$40,932

Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 6/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$76,099	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$11	\$15,629	\$6
Revenue Collected During FY 00:	\$143,295	\$73,806	\$9,551
Expenditures During FY 00:	\$140,604	\$66,930	\$8,527
Per Capita Revenue:	\$21	\$1,688	\$5
Per Capita Expenditures:	\$20	\$783	\$4
Revenues over (under) Expenditures:	\$2,691	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	56.04%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$78,790	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$11	\$17,054	\$6
Total Reserved Funds:	\$43,963	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Garden Homes Sanitary District **County:** COOK
Population: 1,500 **Equalized Assessed Valuation:** \$9,680,980 **Unit Code:** 016/060/16
Appropriation or Budget: \$175,918 **Accounting Method:** Modified Accrual
Employees: Full Time: 1 Part Time: 5 **Salaries Paid:** \$20,400
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 6/30/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$120,071	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$80	\$15,629	\$6
Revenue Collected During FY 00:	\$147,981	\$73,806	\$9,551
Expenditures During FY 00:	\$175,918	\$66,930	\$8,527
Per Capita Revenue:	\$99	\$1,688	\$5
Per Capita Expenditures:	\$117	\$783	\$4
Revenues over (under) Expenditures:	-\$27,937	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	52.37%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$92,134	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$61	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Garfield-Goodfarm-Greenfield Multi Township Tax Assessment Distr **County:** GRUNDY

Population: 5,081 **Equalized Assessed Valuation:** \$39,509,673 **Unit Code:** 032/010/24

Appropriation or Budget: \$12,324 **Accounting Method:** Cash

Employees: Full Time: Part Time: 7 **Salaries Paid:** \$965

Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 12/31/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$9,698	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$2	\$15,629	\$6
Revenue Collected During FY 00:	\$10,528	\$73,806	\$9,551
Expenditures During FY 00:	\$5,436	\$66,930	\$8,527
Per Capita Revenue:	\$2	\$1,688	\$5
Per Capita Expenditures:	\$1	\$783	\$4
Revenues over (under) Expenditures:	\$5,092	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	272.08%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$14,790	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$3	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Genesee-Jordan #3 Multi Township Tax Assessment District **County:** WHITESIDE
Population: 1,870 **Equalized Assessed Valuation:** \$23,257,854 **Unit Code:** 098/020/24
Appropriation or Budget: \$11,900 **Accounting Method:** Cash
Employees: Full Time: 1 Part Time: 1 **Salaries Paid:** \$5,538
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 3/31/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$8,128	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$4	\$15,629	\$6
Revenue Collected During FY 00:	\$7,868	\$73,806	\$9,551
Expenditures During FY 00:	\$8,570	\$66,930	\$8,527
Per Capita Revenue:	\$4	\$1,688	\$5
Per Capita Expenditures:	\$5	\$783	\$4
Revenues over (under) Expenditures:	-\$702	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	86.65%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$7,426	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$4	\$17,054	\$6
Total Reserved Funds:	\$8,128	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Georgetown Cemetery District **County:** VERMILION

Population: 4,700 **Equalized Assessed Valuation:** \$18,376,260 **Unit Code:** 092/010/04

Appropriation or Budget: \$50,705 **Accounting Method:** Cash

Employees: Full Time: Part Time: 3 **Salaries Paid:** \$7,500

Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 6/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$81,539	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$17	\$15,629	\$6
Revenue Collected During FY 00:	\$76,081	\$73,806	\$9,551
Expenditures During FY 00:	\$47,734	\$66,930	\$8,527
Per Capita Revenue:	\$16	\$1,688	\$5
Per Capita Expenditures:	\$10	\$783	\$4
Revenues over (under) Expenditures:	\$28,347	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	230.20%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$109,886	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$23	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Gilman Cemetery District **County:** IROQUOIS

Population: 2,800 **Equalized Assessed Valuation:** \$31,156,414 **Unit Code:** 038/005/04

Appropriation or Budget: \$45,237 **Accounting Method:** Cash With Assets

Employees: Full Time: Part Time: 1 **Salaries Paid:** \$2,400

Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 4/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$138,456	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$49	\$15,629	\$6
Revenue Collected During FY 00:	\$32,712	\$73,806	\$9,551
Expenditures During FY 00:	\$30,175	\$66,930	\$8,527
Per Capita Revenue:	\$12	\$1,688	\$5
Per Capita Expenditures:	\$11	\$783	\$4
Revenues over (under) Expenditures:	\$2,537	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	467.25%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$140,993	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$50	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: **County:**
Population: **Equalized Assessed Valuation:** **Unit Code:**
Appropriation or Budget: **Accounting Method:**
Employees: **Full Time:** **Part Time:** **Salaries Paid:**
Data Category: **Fiscal Year End:**
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$75,433"/>	<input type="text" value="\$100,082"/>	<input type="text" value="\$15,567"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$2"/>	<input type="text" value="\$15,629"/>	<input type="text" value="\$6"/>
Revenue Collected During FY 00:	<input type="text" value="\$92,396"/>	<input type="text" value="\$73,806"/>	<input type="text" value="\$9,551"/>
Expenditures During FY 00:	<input type="text" value="\$77,708"/>	<input type="text" value="\$66,930"/>	<input type="text" value="\$8,527"/>
Per Capita Revenue:	<input type="text" value="\$3"/>	<input type="text" value="\$1,688"/>	<input type="text" value="\$5"/>
Per Capita Expenditures:	<input type="text" value="\$2"/>	<input type="text" value="\$783"/>	<input type="text" value="\$4"/>
Revenues over (under) Expenditures:	<input type="text" value="\$14,688"/>	<input type="text" value="\$6,762"/>	<input type="text" value="\$1,094"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="115.97%"/>	<input type="text" value="253.26%"/>	<input type="text" value="72.34%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$90,121"/>	<input type="text" value="\$105,465"/>	<input type="text" value="\$16,821"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$3"/>	<input type="text" value="\$17,054"/>	<input type="text" value="\$6"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$16,621"/>	<input type="text" value="\$"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$55,621"/>	<input type="text" value="\$"/>
Per Capita Debt:	<input type="text" value="\$"/>	<input type="text" value="\$434"/>	<input type="text" value="\$"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="0.04%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$56,338"/>	<input type="text" value="\$"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$35"/>	<input type="text" value="\$"/>
Revenue Collected During FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$54,283"/>	<input type="text" value="\$"/>
Expenditures During FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$52,491"/>	<input type="text" value="\$"/>
Per Capita Revenue:	<input type="text" value="\$"/>	<input type="text" value="\$14"/>	<input type="text" value="\$"/>
Per Capita Expenditures:	<input type="text" value="\$"/>	<input type="text" value="\$12"/>	<input type="text" value="\$"/>
Operating Income (loss):	<input type="text" value="\$"/>	<input type="text" value="\$2,184"/>	<input type="text" value="\$"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="0.00%"/>	<input type="text" value="90.67%"/>	<input type="text" value="0.00%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$69,736"/>	<input type="text" value="\$"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$"/>	<input type="text" value="\$36"/>	<input type="text" value="\$"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: **County:**

Population: **Equalized Assessed Valuation:** **Unit Code:**

Appropriation or Budget: **Accounting Method:**

Employees: **Full Time:** **Part Time:** **Salaries Paid:**

Data Category: **Fiscal Year End:**

Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$1,553,488"/>	<input type="text" value="\$2,967,129"/>	<input type="text" value="\$100,539"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$1,828"/>	<input type="text" value="\$63"/>	<input type="text" value="\$2"/>
Revenue Collected During FY 00:	<input type="text" value="\$46,216"/>	<input type="text" value="\$3,008,135"/>	<input type="text" value="\$238,814"/>
Expenditures During FY 00:	<input type="text" value="\$17,064"/>	<input type="text" value="\$2,670,809"/>	<input type="text" value="\$231,914"/>
Per Capita Revenue:	<input type="text" value="\$54"/>	<input type="text" value="\$59"/>	<input type="text" value="\$7"/>
Per Capita Expenditures:	<input type="text" value="\$20"/>	<input type="text" value="\$56"/>	<input type="text" value="\$6"/>
Revenues over (under) Expenditures:	<input type="text" value="\$29,152"/>	<input type="text" value="-901,034"/>	<input type="text" value="\$"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="9274.73%"/>	<input type="text" value="1495.60%"/>	<input type="text" value="34.29%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$1,582,640"/>	<input type="text" value="\$1,982,095"/>	<input type="text" value="\$117,139"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$1,862"/>	<input type="text" value="\$67"/>	<input type="text" value="\$3"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$498,998"/>	<input type="text" value="\$"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$16,079,563"/>	<input type="text" value="\$220,379"/>
Per Capita Debt:	<input type="text" value="\$"/>	<input type="text" value="\$182,920"/>	<input type="text" value="\$10"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="2068232.87%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$340,791"/>	<input type="text" value="\$4,499,676"/>	<input type="text" value="\$"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$401"/>	<input type="text" value="\$112,385"/>	<input type="text" value="\$"/>
Revenue Collected During FY 00:	<input type="text" value="\$126,910"/>	<input type="text" value="\$2,759,949"/>	<input type="text" value="\$"/>
Expenditures During FY 00:	<input type="text" value="\$178,247"/>	<input type="text" value="\$2,749,965"/>	<input type="text" value="\$"/>
Per Capita Revenue:	<input type="text" value="\$149"/>	<input type="text" value="\$51,167"/>	<input type="text" value="\$"/>
Per Capita Expenditures:	<input type="text" value="\$210"/>	<input type="text" value="\$69,266"/>	<input type="text" value="\$"/>
Operating Income (loss):	<input type="text" value="-51,337"/>	<input type="text" value="\$8,898"/>	<input type="text" value="\$"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="162.39%"/>	<input type="text" value="139.01%"/>	<input type="text" value="0.00%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$289,454"/>	<input type="text" value="\$4,900,470"/>	<input type="text" value="\$"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$341"/>	<input type="text" value="\$116,888"/>	<input type="text" value="\$"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Gold Hill Cemetery District **County:** GALLATIN
Population: 2,300 **Equalized Assessed Valuation:** \$9,032,752 **Unit Code:** 030/010/04
Appropriation or Budget: \$2,415 **Accounting Method:** Cash
Employees: Full Time: Part Time: **Salaries Paid:** \$
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 4/30/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:		\$100,082	\$15,567
Per Capita Beginning Fund Balance:		\$15,629	\$6
Revenue Collected During FY 00:	\$	\$73,806	\$9,551
Expenditures During FY 00:	\$	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:		\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:		\$105,465	\$16,821
Per Capita Ending Fund Balance:		\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):		\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:		\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$100,082"/>	<input type="text" value="\$15,567"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$"/>	<input type="text" value="\$15,629"/>	<input type="text" value="\$6"/>
Revenue Collected During FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$73,806"/>	<input type="text" value="\$9,551"/>
Expenditures During FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$66,930"/>	<input type="text" value="\$8,527"/>
Per Capita Revenue:	<input type="text" value="\$"/>	<input type="text" value="\$1,688"/>	<input type="text" value="\$5"/>
Per Capita Expenditures:	<input type="text" value="\$"/>	<input type="text" value="\$783"/>	<input type="text" value="\$4"/>
Revenues over (under) Expenditures:	<input type="text" value="\$"/>	<input type="text" value="\$6,762"/>	<input type="text" value="\$1,094"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="0.00%"/>	<input type="text" value="253.26%"/>	<input type="text" value="72.34%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$105,465"/>	<input type="text" value="\$16,821"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$"/>	<input type="text" value="\$17,054"/>	<input type="text" value="\$6"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$16,621"/>	<input type="text" value="\$"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$246,000"/>	<input type="text" value="\$55,621"/>	<input type="text" value="\$"/>
Per Capita Debt:	<input type="text" value="\$435"/>	<input type="text" value="\$434"/>	<input type="text" value="\$"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="0.04%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$230,679"/>	<input type="text" value="\$56,338"/>	<input type="text" value="\$"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$408"/>	<input type="text" value="\$35"/>	<input type="text" value="\$"/>
Revenue Collected During FY 00:	<input type="text" value="\$61,780"/>	<input type="text" value="\$54,283"/>	<input type="text" value="\$"/>
Expenditures During FY 00:	<input type="text" value="\$57,856"/>	<input type="text" value="\$52,491"/>	<input type="text" value="\$"/>
Per Capita Revenue:	<input type="text" value="\$109"/>	<input type="text" value="\$14"/>	<input type="text" value="\$"/>
Per Capita Expenditures:	<input type="text" value="\$102"/>	<input type="text" value="\$12"/>	<input type="text" value="\$"/>
Operating Income (loss):	<input type="text" value="\$3,924"/>	<input type="text" value="\$2,184"/>	<input type="text" value="\$"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="410.77%"/>	<input type="text" value="90.67%"/>	<input type="text" value="0.00%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$237,653"/>	<input type="text" value="\$69,736"/>	<input type="text" value="\$"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$421"/>	<input type="text" value="\$36"/>	<input type="text" value="\$"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Good Hope Sanitary District **County:** MCDONOUGH
Population: 416 **Equalized Assessed Valuation:** \$1,598,679 **Unit Code:** 062/010/16
Appropriation or Budget: \$3,950 **Accounting Method:** Cash
Employees: Full Time: Part Time: **Salaries Paid:** \$
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 4/30/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:		\$100,082	\$15,567
Per Capita Beginning Fund Balance:		\$15,629	\$6
Revenue Collected During FY 00:	\$	\$73,806	\$9,551
Expenditures During FY 00:	\$	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:		\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:		\$105,465	\$16,821
Per Capita Ending Fund Balance:		\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):		\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:		\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Goode-Barren Multi Township Tax Assessment District **County:** FRANKLIN
Population: 3,314 **Equalized Assessed Valuation:** \$18,520,910 **Unit Code:** 028/020/24
Appropriation or Budget: \$11,375 **Accounting Method:** Cash
Employees: Full Time: 1 Part Time: **Salaries Paid:** \$8,000
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 3/31/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$4,356	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$1	\$15,629	\$6
Revenue Collected During FY 00:	\$11,689	\$73,806	\$9,551
Expenditures During FY 00:	\$11,434	\$66,930	\$8,527
Per Capita Revenue:	\$4	\$1,688	\$5
Per Capita Expenditures:	\$3	\$783	\$4
Revenues over (under) Expenditures:	\$255	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	40.33%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$4,611	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$1	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Goose Creek-Willow Branch Multi Township Tax Assessment Distric **County:** PIATT
Population: 2,320 **Equalized Assessed Valuation:** \$37,217,164 **Unit Code:** 074/010/24
Appropriation or Budget: \$6,755 **Accounting Method:** Cash
Employees: Full Time: Part Time: 5 **Salaries Paid:** \$3,495
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 12/31/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$8,499	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$4	\$15,629	\$6
Revenue Collected During FY 00:	\$7,193	\$73,806	\$9,551
Expenditures During FY 00:	\$4,444	\$66,930	\$8,527
Per Capita Revenue:	\$3	\$1,688	\$5
Per Capita Expenditures:	\$2	\$783	\$4
Revenues over (under) Expenditures:	\$2,344	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	243.99%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$10,843	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$5	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Gorham Sanitary District **County:** JACKSON

Population: 300 **Equalized Assessed Valuation:** \$584,614 **Unit Code:** 039/010/16

Appropriation or Budget: \$2,050 **Accounting Method:** Cash

Employees: Full Time: Part Time: **Salaries Paid:** \$

Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 4/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:		\$100,082	\$15,567
Per Capita Beginning Fund Balance:		\$15,629	\$6
Revenue Collected During FY 00:	\$	\$73,806	\$9,551
Expenditures During FY 00:	\$	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:		\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:		\$105,465	\$16,821
Per Capita Ending Fund Balance:		\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):		\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:		\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Grand Detour-Pine Creek Multi Township Tax Assessment District **County:** OGLE
Population: 1,336 **Equalized Assessed Valuation:** \$23,676,703 **Unit Code:** 071/040/24
Appropriation or Budget: \$10,300 **Accounting Method:** Cash
Employees: Full Time: Part Time: 7 **Salaries Paid:** \$6,223
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 3/31/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	-\$3,363	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	-\$3	\$15,629	\$6
Revenue Collected During FY 00:	\$9,858	\$73,806	\$9,551
Expenditures During FY 00:	\$8,498	\$66,930	\$8,527
Per Capita Revenue:	\$7	\$1,688	\$5
Per Capita Expenditures:	\$6	\$783	\$4
Revenues over (under) Expenditures:	\$1,360	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	-23.57%	253.26%	72.34%
Ending Fund Balance for FY 00:	-\$2,003	\$105,465	\$16,821
Per Capita Ending Fund Balance:	-\$1	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Grand Prairie-Casner Multi Township Tax Assessment District **County:** JEFFERSON
Population: 1,896 **Equalized Assessed Valuation:** \$11,927,460 **Unit Code:** 041/010/24
Appropriation or Budget: \$10,100 **Accounting Method:** Cash
Employees: Full Time: 2 Part Time: **Salaries Paid:** \$3,060
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 3/31/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$8,606	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$5	\$15,629	\$6
Revenue Collected During FY 00:	\$4,417	\$73,806	\$9,551
Expenditures During FY 00:	\$3,844	\$66,930	\$8,527
Per Capita Revenue:	\$2	\$1,688	\$5
Per Capita Expenditures:	\$2	\$783	\$4
Revenues over (under) Expenditures:	\$573	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	238.79%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$9,179	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$5	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Grand Tower-Sand Ridge-Pomona Multi Township Tax Assessment **County:** JACKSON
Population: 2,675 **Equalized Assessed Valuation:** \$14,454,201 **Unit Code:** 039/010/24
Appropriation or Budget: \$25,575 **Accounting Method:** Cash
Employees: Full Time: Part Time: 2 **Salaries Paid:** \$8,400
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 3/31/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$16,713	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$6	\$15,629	\$6
Revenue Collected During FY 00:	\$16,890	\$73,806	\$9,551
Expenditures During FY 00:	\$12,435	\$66,930	\$8,527
Per Capita Revenue:	\$6	\$1,688	\$5
Per Capita Expenditures:	\$5	\$783	\$4
Revenues over (under) Expenditures:	\$4,455	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	170.23%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$21,168	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$8	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Granville-Crooked Crk-Hunt City #1 Multi Township Tax Assessmen **County:** JASPER

Population: 1,674 **Equalized Assessed Valuation:** \$14,702,040 **Unit Code:** 040/005/24

Appropriation or Budget: \$10,654 **Accounting Method:** Cash

Employees: Full Time: 7 Part Time: **Salaries Paid:** \$5,575

Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 3/31/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$12,730	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$8	\$15,629	\$6
Revenue Collected During FY 00:	\$7,716	\$73,806	\$9,551
Expenditures During FY 00:	\$6,938	\$66,930	\$8,527
Per Capita Revenue:	\$5	\$1,688	\$5
Per Capita Expenditures:	\$4	\$783	\$4
Revenues over (under) Expenditures:	\$801	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	195.03%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$13,531	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$8	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Greater Chillicothe Sanitary District **County:** PEORIA

Population: 5,995 **Equalized Assessed Valuation:** \$45,604,144 **Unit Code:** 072/020/16

Appropriation or Budget: \$416,440 **Accounting Method:** Cash With Assets

Employees: Full Time: 4 Part Time: 1 **Salaries Paid:** \$123,413

Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 4/30/00

Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	-\$394,951	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	-\$66	\$63	\$2
Revenue Collected During FY 00:	\$367,293	\$3,008,135	\$238,814
Expenditures During FY 00:	\$382,389	\$2,670,809	\$231,914
Per Capita Revenue:	\$61	\$59	\$7
Per Capita Expenditures:	\$64	\$56	\$6
Revenues over (under) Expenditures:	-\$15,096	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	-107.23%	1495.60%	34.29%
Ending Fund Balance for FY 00:	-\$410,047	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	-\$68	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$785,848	\$16,079,563	\$220,379
Per Capita Debt:	\$131	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$112,385	\$
Revenue Collected During FY 00:	\$	\$2,759,949	\$
Expenditures During FY 00:	\$	\$2,749,965	\$
Per Capita Revenue:	\$	\$51,167	\$
Per Capita Expenditures:	\$	\$69,266	\$
Operating Income (loss):	\$	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	0.00%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Greater Creve Coeur Sanitary District **County:** TAZEWELL

Population: 5,938 **Equalized Assessed Valuation:** \$28,740,616 **Unit Code:** 090/010/16

Appropriation or Budget: \$124,960 **Accounting Method:** Cash With Assets

Employees: Full Time: Part Time: 4 **Salaries Paid:** \$7,200

Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 5/31/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$138,446	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$23	\$15,629	\$6
Revenue Collected During FY 00:	\$47,729	\$73,806	\$9,551
Expenditures During FY 00:	\$42,144	\$66,930	\$8,527
Per Capita Revenue:	\$8	\$1,688	\$5
Per Capita Expenditures:	\$7	\$783	\$4
Revenues over (under) Expenditures:	\$5,585	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	341.76%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$144,031	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$24	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Greater Peoria Airport Authority **County:** PEORIA
Population: 175,000 **Equalized Assessed Valuation:** \$1,461,804,201 **Unit Code:** 072/010/03
Appropriation or Budget: \$13,541,807 **Accounting Method:** Modified Accrual
Employees: Full Time: 51 Part Time: **Salaries Paid:** \$1,296,465
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 2/28/00
Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$	\$63	\$2
Revenue Collected During FY 00:	\$100	\$3,008,135	\$238,814
Expenditures During FY 00:	\$100	\$2,670,809	\$231,914
Per Capita Revenue:	\$	\$59	\$7
Per Capita Expenditures:	\$	\$56	\$6
Revenues over (under) Expenditures:	\$	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	0.00%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$14,000,000	\$16,079,563	\$220,379
Per Capita Debt:	\$80	\$182,920	\$10
General Obligation Debt over EAV:	0.33%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$50,591,969	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$289	\$112,385	\$
Revenue Collected During FY 00:	\$7,115,411	\$2,759,949	\$
Expenditures During FY 00:	\$6,782,741	\$2,749,965	\$
Per Capita Revenue:	\$41	\$51,167	\$
Per Capita Expenditures:	\$39	\$69,266	\$
Operating Income (loss):	\$332,670	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	772.00%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$52,362,823	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$299	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Greater Peoria Mass Transit District			County:	PEORIA
Population:	155,119	Equalized Assessed Valuation:	\$1,195,337,427	Unit Code:	072/010/23
Appropriation or Budget:	\$18,230,473	Accounting Method:	Modified Accrual		
Employees:	Full Time: 114	Part Time: 4	Salaries Paid:	\$3,568,850	
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS			Fiscal Year End:	6/30/00
Data Range:	Appropriations Greater Than 200,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$	\$63	\$2
Revenue Collected During FY 00:	\$	\$3,008,135	\$238,814
Expenditures During FY 00:	\$	\$2,670,809	\$231,914
Per Capita Revenue:	\$	\$59	\$7
Per Capita Expenditures:	\$	\$56	\$6
Revenues over (under) Expenditures:	\$	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	0.00%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$1,050,000	\$16,079,563	\$220,379
Per Capita Debt:	\$7	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$576,450	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$4	\$112,385	\$
Revenue Collected During FY 00:	\$8,864,948	\$2,759,949	\$
Expenditures During FY 00:	\$9,721,384	\$2,749,965	\$
Per Capita Revenue:	\$57	\$51,167	\$
Per Capita Expenditures:	\$63	\$69,266	\$
Operating Income (loss):	-\$856,436	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	11.86%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$1,152,925	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$7	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Greater Peoria Sanitary District **County:** PEORIA

Population: 135,000 **Equalized Assessed Valuation:** \$1,418,163,080 **Unit Code:** 072/030/16

Appropriation or Budget: \$8,556,271 **Accounting Method:** Modified Accrual

Employees: Full Time: 75 Part Time: **Salaries Paid:** \$3,193,565

Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 4/30/00

Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$	\$63	\$2
Revenue Collected During FY 00:	\$	\$3,008,135	\$238,814
Expenditures During FY 00:	\$	\$2,670,809	\$231,914
Per Capita Revenue:	\$	\$59	\$7
Per Capita Expenditures:	\$	\$56	\$6
Revenues over (under) Expenditures:	\$	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	0.00%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$16,079,563	\$220,379
Per Capita Debt:	\$	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$42,374,804	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$314	\$112,385	\$
Revenue Collected During FY 00:	\$8,673,922	\$2,759,949	\$
Expenditures During FY 00:	\$8,727,545	\$2,749,965	\$
Per Capita Revenue:	\$64	\$51,167	\$
Per Capita Expenditures:	\$65	\$69,266	\$
Operating Income (loss):	-\$53,623	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	512.59%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$44,736,146	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$331	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Greater Rockford Airport Authority **County:** WINNEBAGO
Population: 143,000 **Equalized Assessed Valuation:** \$2,463,730,069 **Unit Code:** 101/010/03
Appropriation or Budget: \$18,847,379 **Accounting Method:** Modified Accrual
Employees: Full Time: 54 Part Time: 6 **Salaries Paid:** \$2,109,664
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 4/30/00
Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$	\$63	\$2
Revenue Collected During FY 00:	\$	\$3,008,135	\$238,814
Expenditures During FY 00:	\$	\$2,670,809	\$231,914
Per Capita Revenue:	\$	\$59	\$7
Per Capita Expenditures:	\$	\$56	\$6
Revenues over (under) Expenditures:	\$	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	0.00%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$31,642,629	\$16,079,563	\$220,379
Per Capita Debt:	\$221	\$182,920	\$10
General Obligation Debt over EAV:	0.58%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	-\$6,285,566	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	-\$44	\$112,385	\$
Revenue Collected During FY 00:	\$12,281,802	\$2,759,949	\$
Expenditures During FY 00:	\$12,220,593	\$2,749,965	\$
Per Capita Revenue:	\$86	\$51,167	\$
Per Capita Expenditures:	\$85	\$69,266	\$
Operating Income (loss):	\$61,209	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	-50.93%	139.01%	0.00%
Ending Retained Earnings for FY 00:	-\$6,224,357	\$4,900,470	\$
Per Capita Ending Retained Earnings:	-\$44	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Greenbush-Swan-Point Pleasant Multi Township Tax Assessment Dis **County:** WARREN
Population: 600 **Equalized Assessed Valuation:** \$30,075,772 **Unit Code:** 094/020/24
Appropriation or Budget: \$5,660 **Accounting Method:** Cash With Assets
Employees: Full Time: Part Time: 1 **Salaries Paid:** \$2,700
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 12/31/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$5,803	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$10	\$15,629	\$6
Revenue Collected During FY 00:	\$5,884	\$73,806	\$9,551
Expenditures During FY 00:	\$5,562	\$66,930	\$8,527
Per Capita Revenue:	\$10	\$1,688	\$5
Per Capita Expenditures:	\$9	\$783	\$4
Revenues over (under) Expenditures:	\$322	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	110.12%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$6,125	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$10	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Greene Co Soil And Water Conservation District **County:** GREENE

Population: 15,317 **Equalized Assessed Valuation:** \$128,232,243 **Unit Code:** 031/010/17

Appropriation or Budget: \$183,695 **Accounting Method:** Cash

Employees: Full Time: 2 Part Time: **Salaries Paid:** \$56,274

Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 6/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$32,314	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$2	\$15,629	\$6
Revenue Collected During FY 00:	\$106,932	\$73,806	\$9,551
Expenditures During FY 00:	\$103,378	\$66,930	\$8,527
Per Capita Revenue:	\$7	\$1,688	\$5
Per Capita Expenditures:	\$7	\$783	\$4
Revenues over (under) Expenditures:	\$3,554	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	34.90%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$36,077	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$2	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Greene Co. Rural Water Service District			County:	Greene
Population:	320	Equalized Assessed Valuation:		\$	Unit Code: 031/010/19
Appropriation or Budget:	\$185,000		Accounting Method:	Modified Accrual	
Employees:	Full Time:		Part Time:	2	Salaries Paid: \$9,882
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS				Fiscal Year End: 12/31/00
Data Range:	Appropriations Less Than or Equal to 200,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$	\$15,629	\$6
Revenue Collected During FY 00:	\$	\$73,806	\$9,551
Expenditures During FY 00:	\$	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:	\$	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$792,000	\$55,621	\$
Per Capita Debt:	\$2,475	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$84,191	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$263	\$35	\$
Revenue Collected During FY 00:	\$239,132	\$54,283	\$
Expenditures During FY 00:	\$181,365	\$52,491	\$
Per Capita Revenue:	\$747	\$14	\$
Per Capita Expenditures:	\$567	\$12	\$
Operating Income (loss):	\$57,767	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	49.83%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$90,378	\$69,736	\$
Per Capita Ending Retained Earnings:	\$282	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Greene-Panola-Linn-Clayton Multi Township Tax Assessment Distric **County:** WOODFORD
Population: 1,832 **Equalized Assessed Valuation:** \$46,546,930 **Unit Code:** 102/010/24
Appropriation or Budget: \$6,600 **Accounting Method:** Cash
Employees: Full Time: Part Time: 1 **Salaries Paid:** \$4,756
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 3/31/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$9,863	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$5	\$15,629	\$6
Revenue Collected During FY 00:	\$6,797	\$73,806	\$9,551
Expenditures During FY 00:	\$7,012	\$66,930	\$8,527
Per Capita Revenue:	\$4	\$1,688	\$5
Per Capita Expenditures:	\$4	\$783	\$4
Revenues over (under) Expenditures:	-\$215	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	137.59%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$9,648	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$5	\$17,054	\$6
Total Reserved Funds:	\$9,648	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Greenfield Sanitary District			County:	WILL	
Population:	75	Equalized Assessed Valuation:		\$	Unit Code:	099/018/16
Appropriation or Budget:	\$46,000		Accounting Method:	Cash		
Employees:	Full Time:		Part Time:		Salaries Paid:	\$
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS				Fiscal Year End:	6/30/00
Data Range:	Appropriations Less Than or Equal to 200,000					

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$5,311	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$71	\$15,629	\$6
Revenue Collected During FY 00:	\$16,561	\$73,806	\$9,551
Expenditures During FY 00:	\$16,479	\$66,930	\$8,527
Per Capita Revenue:	\$221	\$1,688	\$5
Per Capita Expenditures:	\$220	\$783	\$4
Revenues over (under) Expenditures:	\$82	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	32.73%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$5,393	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$72	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Greenville Airport Authority		County:	BOND
Population:	6,000	Equalized Assessed Valuation:	\$48,634,404	Unit Code: 003/010/03
Appropriation or Budget:	\$302,100	Accounting Method:	Modified Accrual	
Employees:	Full Time: 3	Part Time:	Salaries Paid:	\$30,305
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS			Fiscal Year End: 3/31/00
Data Range:	Appropriations Greater Than 200,000			

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$5,076	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$1	\$63	\$2
Revenue Collected During FY 00:	\$159,390	\$3,008,135	\$238,814
Expenditures During FY 00:	\$137,545	\$2,670,809	\$231,914
Per Capita Revenue:	\$27	\$59	\$7
Per Capita Expenditures:	\$23	\$56	\$6
Revenues over (under) Expenditures:	\$21,845	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	19.89%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$27,355	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$5	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$135,000	\$16,079,563	\$220,379
Per Capita Debt:	\$23	\$182,920	\$10
General Obligation Debt over EAV:	0.28%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$112,385	\$
Revenue Collected During FY 00:	\$	\$2,759,949	\$
Expenditures During FY 00:	\$	\$2,749,965	\$
Per Capita Revenue:	\$	\$51,167	\$
Per Capita Expenditures:	\$	\$69,266	\$
Operating Income (loss):	\$	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	0.00%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Greenwood-Locust-Rommond #4 Multi Township Tax Assessment District **County:** CHRISTIAN

Population: 1,106 **Equalized Assessed Valuation:** \$22,110,443 **Unit Code:** 011/040/24

Appropriation or Budget: \$5,775 **Accounting Method:** Cash

Employees: Full Time: 1 Part Time: **Salaries Paid:** \$3,750

Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 3/31/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$19,852	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$18	\$15,629	\$6
Revenue Collected During FY 00:	\$12,508	\$73,806	\$9,551
Expenditures During FY 00:	\$11,012	\$66,930	\$8,527
Per Capita Revenue:	\$11	\$1,688	\$5
Per Capita Expenditures:	\$10	\$783	\$4
Revenues over (under) Expenditures:	\$1,496	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	193.86%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$21,348	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$19	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Grisham-Walshville #5 Multi Township Tax Assessment District **County:** MONTGOMERY
Population: 1,007 **Equalized Assessed Valuation:** \$9,141,848 **Unit Code:** 068/035/24
Appropriation or Budget: \$4,335 **Accounting Method:** Cash
Employees: Full Time: 5 Part Time: **Salaries Paid:** \$3,050
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 3/31/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:		\$100,082	\$15,567
Per Capita Beginning Fund Balance:		\$15,629	\$6
Revenue Collected During FY 00:	\$	\$73,806	\$9,551
Expenditures During FY 00:	\$	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:		\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:		\$105,465	\$16,821
Per Capita Ending Fund Balance:		\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):		\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:		\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Grundy Co Soil And Water Conservation District **County:** GRUNDY

Population: 32,337 **Equalized Assessed Valuation:** \$ **Unit Code:** 032/010/17

Appropriation or Budget: \$83,586 **Accounting Method:** Cash

Employees: Full Time: 1 Part Time: 2 **Salaries Paid:** \$36,831

Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 6/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$43,219	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$1	\$15,629	\$6
Revenue Collected During FY 00:	\$104,973	\$73,806	\$9,551
Expenditures During FY 00:	\$79,892	\$66,930	\$8,527
Per Capita Revenue:	\$3	\$1,688	\$5
Per Capita Expenditures:	\$2	\$783	\$4
Revenues over (under) Expenditures:	\$25,081	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	85.52%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$68,324	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$2	\$17,054	\$6
Total Reserved Funds:	\$18,514	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Grundy Co. Public Building Commission **County:** GRUNDY

Population: 28,000 **Equalized Assessed Valuation:** \$4,000,000 **Unit Code:** 032/001/33

Appropriation or Budget: \$1,904,208 **Accounting Method:** Modified Accrual

Employees: Full Time: Part Time: **Salaries Paid:** \$

Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 11/30/00

Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$13,426	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$	\$63	\$2
Revenue Collected During FY 00:	\$91,368	\$3,008,135	\$238,814
Expenditures During FY 00:	\$1,360,114	\$2,670,809	\$231,914
Per Capita Revenue:	\$3	\$59	\$7
Per Capita Expenditures:	\$49	\$56	\$6
Revenues over (under) Expenditures:	-\$1,268,746	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	129.25%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$1,757,923	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$63	\$67	\$3
Total Reserved Funds:	\$1,757,923	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$5,205,000	\$16,079,563	\$220,379
Per Capita Debt:	\$186	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$90,794	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$3	\$112,385	\$
Revenue Collected During FY 00:	\$458,504	\$2,759,949	\$
Expenditures During FY 00:	\$444,094	\$2,749,965	\$
Per Capita Revenue:	\$16	\$51,167	\$
Per Capita Expenditures:	\$16	\$69,266	\$
Operating Income (loss):	\$14,410	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	23.69%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$105,204	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$4	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Hale-Sumner Multi Township Tax Assessment District **County:** WARREN
Population: 1,054 **Equalized Assessed Valuation:** \$20,395,462 **Unit Code:** 094/050/24
Appropriation or Budget: \$4,439 **Accounting Method:** Cash
Employees: Full Time: Part Time: 1 **Salaries Paid:** \$2,550
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 3/31/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:		\$100,082	\$15,567
Per Capita Beginning Fund Balance:		\$15,629	\$6
Revenue Collected During FY 00:	\$	\$73,806	\$9,551
Expenditures During FY 00:	\$	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:		\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:		\$105,465	\$16,821
Per Capita Ending Fund Balance:		\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):		\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:		\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Hamilton Co Soil And Water Conservation District **County:** HAMILTON
Population: 8,499 **Equalized Assessed Valuation:** \$50,892,573 **Unit Code:** 033/010/17
Appropriation or Budget: \$125,000 **Accounting Method:** Cash
Employees: Full Time: 2 Part Time: **Salaries Paid:** \$47,230
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 6/30/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$71,061	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$8	\$15,629	\$6
Revenue Collected During FY 00:	\$158,836	\$73,806	\$9,551
Expenditures During FY 00:	\$121,884	\$66,930	\$8,527
Per Capita Revenue:	\$19	\$1,688	\$5
Per Capita Expenditures:	\$14	\$783	\$4
Revenues over (under) Expenditures:	\$36,952	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	88.62%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$108,013	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$13	\$17,054	\$6
Total Reserved Funds:	\$41,000	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Hamilton County Water Service District **County:** HAMILTON
Population: 1,127 **Equalized Assessed Valuation:** \$ **Unit Code:** 033/010/19
Appropriation or Budget: \$514,500 **Accounting Method:** Modified Accrual
Employees: Full Time: 4 Part Time: 2 **Salaries Paid:** \$80,517
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 10/31/00
Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$	\$63	\$2
Revenue Collected During FY 00:	\$	\$3,008,135	\$238,814
Expenditures During FY 00:	\$	\$2,670,809	\$231,914
Per Capita Revenue:	\$	\$59	\$7
Per Capita Expenditures:	\$	\$56	\$6
Revenues over (under) Expenditures:	\$	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	0.00%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,664,000	\$16,079,563	\$220,379
Per Capita Debt:	\$2,364	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,502,005	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$3,995	\$112,385	\$
Revenue Collected During FY 00:	\$569,351	\$2,759,949	\$
Expenditures During FY 00:	\$697,988	\$2,749,965	\$
Per Capita Revenue:	\$505	\$51,167	\$
Per Capita Expenditures:	\$619	\$69,266	\$
Operating Income (loss):	-\$128,637	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	714.11%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$4,984,368	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$4,423	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Hamilton Memorial Hospital District			County:	HAMILTON
Population:	8,500	Equalized Assessed Valuation:	\$49,207,158	Unit Code:	033/010/08
Appropriation or Budget:	\$292,845	Accounting Method:	Modified Accrual		
Employees:	Full Time: 145	Part Time:	31	Salaries Paid:	\$3,995,109
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS			Fiscal Year End:	6/30/00
Data Range:	Appropriations Greater Than 200,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$	\$63	\$2
Revenue Collected During FY 00:	\$	\$3,008,135	\$238,814
Expenditures During FY 00:	\$	\$2,670,809	\$231,914
Per Capita Revenue:	\$	\$59	\$7
Per Capita Expenditures:	\$	\$56	\$6
Revenues over (under) Expenditures:	\$	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	0.00%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$868,165	\$16,079,563	\$220,379
Per Capita Debt:	\$102	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$3,794,759	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$446	\$112,385	\$
Revenue Collected During FY 00:	\$7,995,058	\$2,759,949	\$
Expenditures During FY 00:	\$7,767,410	\$2,749,965	\$
Per Capita Revenue:	\$941	\$51,167	\$
Per Capita Expenditures:	\$914	\$69,266	\$
Operating Income (loss):	\$227,648	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	51.79%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$4,022,407	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$473	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name:	Hammond-Henry Hospital District			County:	HENRY
Population:	13,000	Equalized Assessed Valuation:	\$192,126,310	Unit Code:	037/010/08
Appropriation or Budget:	\$13,456,024	Accounting Method:	Modified Accrual		
Employees:	Full Time: 153	Part Time:	140	Salaries Paid:	\$5,287,171
Data Category:	SPECIAL PURPOSE DISTRICTS/OTHERS			Fiscal Year End:	5/31/00
Data Range:	Appropriations Greater Than 200,000				

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$13,121,785	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$1,009	\$63	\$2
Revenue Collected During FY 00:	\$14,690,995	\$3,008,135	\$238,814
Expenditures During FY 00:	\$13,405,136	\$2,670,809	\$231,914
Per Capita Revenue:	\$1,130	\$59	\$7
Per Capita Expenditures:	\$1,031	\$56	\$6
Revenues over (under) Expenditures:	\$1,285,859	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	108.04%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$14,482,541	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$1,114	\$67	\$3
Total Reserved Funds:	\$188,374	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$5,670,909	\$16,079,563	\$220,379
Per Capita Debt:	\$436	\$182,920	\$10
General Obligation Debt over EAV:	2.49%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$112,385	\$
Revenue Collected During FY 00:	\$	\$2,759,949	\$
Expenditures During FY 00:	\$	\$2,749,965	\$
Per Capita Revenue:	\$	\$51,167	\$
Per Capita Expenditures:	\$	\$69,266	\$
Operating Income (loss):	\$	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	0.00%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Hancock Co Soil And Water Conservation District **County:** HANCOCK
Population: 21,000 **Equalized Assessed Valuation:** \$ **Unit Code:** 034/010/17
Appropriation or Budget: \$691,160 **Accounting Method:** Cash With Assets
Employees: Full Time: 2 Part Time: 2 **Salaries Paid:** \$40,489
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 6/30/00
Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$65,331	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$3	\$63	\$2
Revenue Collected During FY 00:	\$691,642	\$3,008,135	\$238,814
Expenditures During FY 00:	\$651,107	\$2,670,809	\$231,914
Per Capita Revenue:	\$33	\$59	\$7
Per Capita Expenditures:	\$31	\$56	\$6
Revenues over (under) Expenditures:	\$40,535	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	16.26%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$105,866	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$5	\$67	\$3
Total Reserved Funds:	\$51,681	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$16,079,563	\$220,379
Per Capita Debt:	\$	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$112,385	\$
Revenue Collected During FY 00:	\$	\$2,759,949	\$
Expenditures During FY 00:	\$	\$2,749,965	\$
Per Capita Revenue:	\$	\$51,167	\$
Per Capita Expenditures:	\$	\$69,266	\$
Operating Income (loss):	\$	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	0.00%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Hanna City Sanitary District **County:** PEORIA

Population: 1,205 **Equalized Assessed Valuation:** \$9,497,208 **Unit Code:** 072/040/16

Appropriation or Budget: \$14,750 **Accounting Method:** Cash With Assets

Employees: Full Time: Part Time: **Salaries Paid:** \$

Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 4/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$13,100	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$11	\$15,629	\$6
Revenue Collected During FY 00:	\$4,999	\$73,806	\$9,551
Expenditures During FY 00:	\$2,564	\$66,930	\$8,527
Per Capita Revenue:	\$4	\$1,688	\$5
Per Capita Expenditures:	\$2	\$783	\$4
Revenues over (under) Expenditures:	\$2,435	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	602.38%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$15,445	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$13	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Hardin-Newburg Multi Township Tax Assessment District **County:** PIKE
Population: 1,000 **Equalized Assessed Valuation:** \$14,398,060 **Unit Code:** 075/070/24
Appropriation or Budget: \$1,500 **Accounting Method:** Cash
Employees: Full Time: Part Time: 1 **Salaries Paid:** \$1,570
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 3/31/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:		\$100,082	\$15,567
Per Capita Beginning Fund Balance:		\$15,629	\$6
Revenue Collected During FY 00:	\$	\$73,806	\$9,551
Expenditures During FY 00:	\$	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:		\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:		\$105,465	\$16,821
Per Capita Ending Fund Balance:		\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):		\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:		\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Harrisburg-Raleigh Airport Authority **County:** SALINE

Population: 10,400 **Equalized Assessed Valuation:** \$73,218,850 **Unit Code:** 082/010/03

Appropriation or Budget: \$57,767 **Accounting Method:** Cash With Assets

Employees: Full Time: 1 Part Time: 2 **Salaries Paid:** \$25,250

Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 5/31/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$	\$15,629	\$6
Revenue Collected During FY 00:	\$	\$73,806	\$9,551
Expenditures During FY 00:	\$	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:	\$	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$245,000	\$55,621	\$
Per Capita Debt:	\$24	\$434	\$
General Obligation Debt over EAV:	0.33%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$566,209	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$54	\$35	\$
Revenue Collected During FY 00:	\$189,151	\$54,283	\$
Expenditures During FY 00:	\$173,265	\$52,491	\$
Per Capita Revenue:	\$18	\$14	\$
Per Capita Expenditures:	\$17	\$12	\$
Operating Income (loss):	\$15,886	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	335.96%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$582,095	\$69,736	\$
Per Capita Ending Retained Earnings:	\$56	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Harris-Cass-Farmers-Bernadotte Multi Township Tax Assessment Dis **County:** FULTON

Population: 1,810 **Equalized Assessed Valuation:** \$17,636,694 **Unit Code:** 029/025/24

Appropriation or Budget: \$13,300 **Accounting Method:** Cash

Employees: Full Time: Part Time: 1 **Salaries Paid:** \$2,500

Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 3/31/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$9,841	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$5	\$15,629	\$6
Revenue Collected During FY 00:	\$3,641	\$73,806	\$9,551
Expenditures During FY 00:	\$4,114	\$66,930	\$8,527
Per Capita Revenue:	\$2	\$1,688	\$5
Per Capita Expenditures:	\$2	\$783	\$4
Revenues over (under) Expenditures:	-\$473	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	227.71%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$9,368	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$5	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Harvel-Pitman-Zanesville #6 Multi Township Tax Assessment Distric **County:** MONTGOMERY
Population: 1,264 **Equalized Assessed Valuation:** \$24,515,440 **Unit Code:** 068/040/24
Appropriation or Budget: \$7,465 **Accounting Method:** Cash
Employees: Full Time: Part Time: 7 **Salaries Paid:** \$1,543
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 3/31/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$14,680	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$12	\$15,629	\$6
Revenue Collected During FY 00:	\$3,892	\$73,806	\$9,551
Expenditures During FY 00:	\$8,252	\$66,930	\$8,527
Per Capita Revenue:	\$3	\$1,688	\$5
Per Capita Expenditures:	\$7	\$783	\$4
Revenues over (under) Expenditures:	-\$4,360	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	125.06%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$10,320	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$8	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: County:
Population: Equalized Assessed Valuation: Unit Code:
Appropriation or Budget: Accounting Method:
Employees: Full Time: Part Time: Salaries Paid:
Data Category: Fiscal Year End:
Data Range:

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	<input type="text" value="\$16,852"/>	<input type="text" value="\$100,082"/>	<input type="text" value="\$15,567"/>
Per Capita Beginning Fund Balance:	<input type="text" value="\$4"/>	<input type="text" value="\$15,629"/>	<input type="text" value="\$6"/>
Revenue Collected During FY 00:	<input type="text" value="\$10,615"/>	<input type="text" value="\$73,806"/>	<input type="text" value="\$9,551"/>
Expenditures During FY 00:	<input type="text" value="\$14,994"/>	<input type="text" value="\$66,930"/>	<input type="text" value="\$8,527"/>
Per Capita Revenue:	<input type="text" value="\$3"/>	<input type="text" value="\$1,688"/>	<input type="text" value="\$5"/>
Per Capita Expenditures:	<input type="text" value="\$4"/>	<input type="text" value="\$783"/>	<input type="text" value="\$4"/>
Revenues over (under) Expenditures:	<input type="text" value="- \$4,379"/>	<input type="text" value="\$6,762"/>	<input type="text" value="\$1,094"/>
Ratio of Fund Balance to Expenditures:	<input type="text" value="72.08%"/>	<input type="text" value="253.26%"/>	<input type="text" value="72.34%"/>
Ending Fund Balance for FY 00:	<input type="text" value="\$10,807"/>	<input type="text" value="\$105,465"/>	<input type="text" value="\$16,821"/>
Per Capita Ending Fund Balance:	<input type="text" value="\$3"/>	<input type="text" value="\$17,054"/>	<input type="text" value="\$6"/>
Total Reserved Funds:	<input type="text" value="\$"/>	<input type="text" value="\$16,621"/>	<input type="text" value="\$"/>

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	<input type="text" value="\$19,112"/>	<input type="text" value="\$55,621"/>	<input type="text" value="\$"/>
Per Capita Debt:	<input type="text" value="\$5"/>	<input type="text" value="\$434"/>	<input type="text" value="\$"/>
General Obligation Debt over EAV:	<input type="text" value="0.00%"/>	<input type="text" value="0.04%"/>	<input type="text" value="0.00%"/>

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$56,338"/>	<input type="text" value="\$"/>
Per Capita Beginning Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$35"/>	<input type="text" value="\$"/>
Revenue Collected During FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$54,283"/>	<input type="text" value="\$"/>
Expenditures During FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$52,491"/>	<input type="text" value="\$"/>
Per Capita Revenue:	<input type="text" value="\$"/>	<input type="text" value="\$14"/>	<input type="text" value="\$"/>
Per Capita Expenditures:	<input type="text" value="\$"/>	<input type="text" value="\$12"/>	<input type="text" value="\$"/>
Operating Income (loss):	<input type="text" value="\$"/>	<input type="text" value="\$2,184"/>	<input type="text" value="\$"/>
Ratio of Retained Earnings to Expenditures:	<input type="text" value="0.00%"/>	<input type="text" value="90.67%"/>	<input type="text" value="0.00%"/>
Ending Retained Earnings for FY 00:	<input type="text" value="\$"/>	<input type="text" value="\$69,736"/>	<input type="text" value="\$"/>
Per Capita Ending Retained Earnings:	<input type="text" value="\$"/>	<input type="text" value="\$36"/>	<input type="text" value="\$"/>



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Haw Creek - Orange Multi Township Tax Assessment District **County:** KNOX
Population: 1,211 **Equalized Assessed Valuation:** \$17,356,065 **Unit Code:** 048/060/24
Appropriation or Budget: \$10,055 **Accounting Method:** Cash
Employees: Full Time: 1 Part Time: 4 **Salaries Paid:** \$5,852
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 3/31/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$5,795	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$5	\$15,629	\$6
Revenue Collected During FY 00:	\$9,513	\$73,806	\$9,551
Expenditures During FY 00:	\$9,352	\$66,930	\$8,527
Per Capita Revenue:	\$8	\$1,688	\$5
Per Capita Expenditures:	\$8	\$783	\$4
Revenues over (under) Expenditures:	\$161	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	63.69%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$5,956	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$5	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Haw Creek & Maquon Cemetery District **County:** KNOX

Population: 1,202 **Equalized Assessed Valuation:** \$15,866,390 **Unit Code:** 048/010/04

Appropriation or Budget: \$23,700 **Accounting Method:** Cash With Assets

Employees: Full Time: Part Time: **Salaries Paid:** \$

Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 3/31/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$11,750	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$10	\$15,629	\$6
Revenue Collected During FY 00:	\$11,917	\$73,806	\$9,551
Expenditures During FY 00:	\$14,284	\$66,930	\$8,527
Per Capita Revenue:	\$10	\$1,688	\$5
Per Capita Expenditures:	\$12	\$783	\$4
Revenues over (under) Expenditures:	-\$2,367	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	66.39%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$9,483	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$8	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Henderson Co Soil And Water Conservation District **County:** Henderson

Population: 8,096 **Equalized Assessed Valuation:** \$88,704,248 **Unit Code:** 036/010/17

Appropriation or Budget: \$105,783 **Accounting Method:** Cash

Employees: Full Time: 2 Part Time: 1 **Salaries Paid:** \$52,554

Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 6/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$19,308	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$2	\$15,629	\$6
Revenue Collected During FY 00:	\$105,783	\$73,806	\$9,551
Expenditures During FY 00:	\$92,246	\$66,930	\$8,527
Per Capita Revenue:	\$13	\$1,688	\$5
Per Capita Expenditures:	\$11	\$783	\$4
Revenues over (under) Expenditures:	\$13,537	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	35.61%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$32,845	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$4	\$17,054	\$6
Total Reserved Funds:	\$17,081	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Hennepin-Senachwine #1 Multi Township Tax Assessment District **County:** PUTNAM
Population: 2,200 **Equalized Assessed Valuation:** \$41,527,673 **Unit Code:** 078/010/24
Appropriation or Budget: \$4,100 **Accounting Method:** Cash
Employees: Full Time: Part Time: **Salaries Paid:** \$
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 3/31/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:		\$100,082	\$15,567
Per Capita Beginning Fund Balance:		\$15,629	\$6
Revenue Collected During FY 00:	\$	\$73,806	\$9,551
Expenditures During FY 00:	\$	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:		\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:		\$105,465	\$16,821
Per Capita Ending Fund Balance:		\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):		\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:		\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Henry Co Soil And Water Conservation District **County:** HENRY

Population: 51,159 **Equalized Assessed Valuation:** \$550,228,039 **Unit Code:** 037/010/17

Appropriation or Budget: \$109,000 **Accounting Method:** Cash

Employees: Full Time: 2 Part Time: **Salaries Paid:** \$44,508

Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 6/30/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$144,596	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$3	\$15,629	\$6
Revenue Collected During FY 00:	\$238,058	\$73,806	\$9,551
Expenditures During FY 00:	\$213,075	\$66,930	\$8,527
Per Capita Revenue:	\$5	\$1,688	\$5
Per Capita Expenditures:	\$4	\$783	\$4
Revenues over (under) Expenditures:	\$24,983	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	79.59%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$169,579	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$3	\$17,054	\$6
Total Reserved Funds:	\$181,516	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Herrick-Dry Point #5 Multi Township Tax Assessment District **County:** SHELBY

Population: 1,724 **Equalized Assessed Valuation:** \$8,257,461 **Unit Code:** 086/030/24

Appropriation or Budget: \$4,890 **Accounting Method:** Cash

Employees: Full Time: Part Time: 1 **Salaries Paid:** \$1,500

Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 3/31/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$4,861	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$3	\$15,629	\$6
Revenue Collected During FY 00:	\$4,093	\$73,806	\$9,551
Expenditures During FY 00:	\$3,031	\$66,930	\$8,527
Per Capita Revenue:	\$2	\$1,688	\$5
Per Capita Expenditures:	\$2	\$783	\$4
Revenues over (under) Expenditures:	\$1,062	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	195.41%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$5,923	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$3	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Herrin Mosquito Abatement District **County:** WILLIAMSON
Population: 10,900 **Equalized Assessed Valuation:** \$61,350,000 **Unit Code:** 100/010/11
Appropriation or Budget: \$14,000 **Accounting Method:** Cash
Employees: Full Time: Part Time: **Salaries Paid:** \$
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 6/30/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$3,697	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$	\$15,629	\$6
Revenue Collected During FY 00:	\$16,681	\$73,806	\$9,551
Expenditures During FY 00:	\$14,000	\$66,930	\$8,527
Per Capita Revenue:	\$2	\$1,688	\$5
Per Capita Expenditures:	\$1	\$783	\$4
Revenues over (under) Expenditures:	\$2,681	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	45.56%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$6,378	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$1	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Highland Hills Sanitary District **County:** DUPAGE

Population: 500 **Equalized Assessed Valuation:** \$24,242,490 **Unit Code:** 022/040/16

Appropriation or Budget: \$856,450 **Accounting Method:** Cash With Assets

Employees: Full Time: Part Time: 1 **Salaries Paid:** \$18,928

Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 4/30/00

Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$90,061	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$180	\$63	\$2
Revenue Collected During FY 00:	\$39,715	\$3,008,135	\$238,814
Expenditures During FY 00:	\$48,872	\$2,670,809	\$231,914
Per Capita Revenue:	\$79	\$59	\$7
Per Capita Expenditures:	\$98	\$56	\$6
Revenues over (under) Expenditures:	-\$9,157	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	165.54%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$80,904	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$162	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$16,079,563	\$220,379
Per Capita Debt:	\$	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$1,392,389	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$2,785	\$112,385	\$
Revenue Collected During FY 00:	\$279,850	\$2,759,949	\$
Expenditures During FY 00:	\$213,891	\$2,749,965	\$
Per Capita Revenue:	\$560	\$51,167	\$
Per Capita Expenditures:	\$428	\$69,266	\$
Operating Income (loss):	\$65,959	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	681.82%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$1,458,348	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$2,917	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Highland-Mazon-Vienna Multi Township Tax Assessment District **County:** GRUNDY

Population: 2,300 **Equalized Assessed Valuation:** \$43,552,900 **Unit Code:** 032/020/24

Appropriation or Budget: \$6,985 **Accounting Method:** Cash With Assets

Employees: Full Time: Part Time: 6 **Salaries Paid:** \$250

Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 3/31/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$9,969	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$4	\$15,629	\$6
Revenue Collected During FY 00:	\$1,742	\$73,806	\$9,551
Expenditures During FY 00:	\$6,695	\$66,930	\$8,527
Per Capita Revenue:	\$1	\$1,688	\$5
Per Capita Expenditures:	\$3	\$783	\$4
Revenues over (under) Expenditures:	-\$4,953	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	74.92%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$5,016	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$2	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Hillsdale Sanitary District County: ROCK ISLAND
Population: 600 Equalized Assessed Valuation: \$3,170,525 Unit Code: 081/030/16
Appropriation or Budget: \$47,561 Accounting Method: Cash
Employees: Full Time: Part Time: Salaries Paid: \$
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS Fiscal Year End: 4/30/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$31,268	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$52	\$15,629	\$6
Revenue Collected During FY 00:	\$47,561	\$73,806	\$9,551
Expenditures During FY 00:	\$35,050	\$66,930	\$8,527
Per Capita Revenue:	\$79	\$1,688	\$5
Per Capita Expenditures:	\$58	\$783	\$4
Revenues over (under) Expenditures:	\$12,511	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	125.47%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$43,978	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$73	\$17,054	\$6
Total Reserved Funds:	\$19,572	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Hinsdale Sanitary District **County:** DUPAGE

Population: 85,000 **Equalized Assessed Valuation:** \$2,785,084,993 **Unit Code:** 022/050/16

Appropriation or Budget: \$11,507,800 **Accounting Method:** Modified Accrual

Employees: Full Time: 18 Part Time: **Salaries Paid:** \$716,758

Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 4/30/00

Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$	\$63	\$2
Revenue Collected During FY 00:	\$	\$3,008,135	\$238,814
Expenditures During FY 00:	\$	\$2,670,809	\$231,914
Per Capita Revenue:	\$	\$59	\$7
Per Capita Expenditures:	\$	\$56	\$6
Revenues over (under) Expenditures:	\$	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	0.00%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$16,079,563	\$220,379
Per Capita Debt:	\$	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$34,600,037	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$407	\$112,385	\$
Revenue Collected During FY 00:	\$4,805,226	\$2,759,949	\$
Expenditures During FY 00:	\$4,407,773	\$2,749,965	\$
Per Capita Revenue:	\$57	\$51,167	\$
Per Capita Expenditures:	\$52	\$69,266	\$
Operating Income (loss):	\$397,453	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	793.99%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$34,997,490	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$412	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Holiday Shores Sanitary District **County:** MADISON
Population: 2,836 **Equalized Assessed Valuation:** \$35,224,690 **Unit Code:** 057/015/16
Appropriation or Budget: \$1,079,555 **Accounting Method:** Modified Accrual
Employees: Full Time: 5 Part Time: 1 **Salaries Paid:** \$162,688
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 6/30/00
Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$127,615	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$45	\$63	\$2
Revenue Collected During FY 00:	\$79,331	\$3,008,135	\$238,814
Expenditures During FY 00:	\$26,274	\$2,670,809	\$231,914
Per Capita Revenue:	\$28	\$59	\$7
Per Capita Expenditures:	\$9	\$56	\$6
Revenues over (under) Expenditures:	\$53,057	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	573.46%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$150,672	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$53	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$2,395,290	\$16,079,563	\$220,379
Per Capita Debt:	\$845	\$182,920	\$10
General Obligation Debt over EAV:	1.18%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$4,142,084	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$1,461	\$112,385	\$
Revenue Collected During FY 00:	\$739,866	\$2,759,949	\$
Expenditures During FY 00:	\$681,761	\$2,749,965	\$
Per Capita Revenue:	\$261	\$51,167	\$
Per Capita Expenditures:	\$240	\$69,266	\$
Operating Income (loss):	\$58,105	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	620.48%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$4,230,189	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$1,492	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Honey Creek-Martin-Southwest #3 Multi Township Tax Assessment **County:** CRAWFORD
Population: 2,397 **Equalized Assessed Valuation:** \$15,976,306 **Unit Code:** 017/015/24
Appropriation or Budget: \$6,375 **Accounting Method:** Cash
Employees: Full Time: 7 Part Time: **Salaries Paid:** \$6,375
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 3/31/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$17,944	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$7	\$15,629	\$6
Revenue Collected During FY 00:	\$4,825	\$73,806	\$9,551
Expenditures During FY 00:	\$4,447	\$66,930	\$8,527
Per Capita Revenue:	\$2	\$1,688	\$5
Per Capita Expenditures:	\$2	\$783	\$4
Revenues over (under) Expenditures:	\$378	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	412.01%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$18,322	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$8	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Honey Point-Shaws Point-Nilwood Multi Township Tax Assessment **County:** MACOUPIN
Population: 1,412 **Equalized Assessed Valuation:** \$22,305,309 **Unit Code:** 056/020/24
Appropriation or Budget: \$8,790 **Accounting Method:** Cash
Employees: Full Time: Part Time: 7 **Salaries Paid:** \$5,600
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 3/31/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$5,387	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$4	\$15,629	\$6
Revenue Collected During FY 00:	\$8,415	\$73,806	\$9,551
Expenditures During FY 00:	\$6,901	\$66,930	\$8,527
Per Capita Revenue:	\$6	\$1,688	\$5
Per Capita Expenditures:	\$5	\$783	\$4
Revenues over (under) Expenditures:	\$1,514	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	100.00%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$6,901	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$5	\$17,054	\$6
Total Reserved Funds:	\$3,500	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Hopedale-Boynton #1 Multi Township Tax Assessment District **County:** TAZEWELL
Population: 2,006 **Equalized Assessed Valuation:** \$33,635,000 **Unit Code:** 090/010/24
Appropriation or Budget: \$9,703 **Accounting Method:** Cash
Employees: Full Time: 1 Part Time: **Salaries Paid:** \$6,360
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 3/31/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$6,048	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$3	\$15,629	\$6
Revenue Collected During FY 00:	\$11,260	\$73,806	\$9,551
Expenditures During FY 00:	\$7,430	\$66,930	\$8,527
Per Capita Revenue:	\$6	\$1,688	\$5
Per Capita Expenditures:	\$4	\$783	\$4
Revenues over (under) Expenditures:	\$3,830	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	132.95%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$9,878	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$5	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Hope-Richland Multi Township Tax Assessment District **County:** LASALLE

Population: 1,200 **Equalized Assessed Valuation:** \$17,074,433 **Unit Code:** 050/040/24

Appropriation or Budget: \$9,740 **Accounting Method:** Cash With Assets

Employees: Full Time: Part Time: 5 **Salaries Paid:** \$5,600

Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 3/31/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$22,899	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$19	\$15,629	\$6
Revenue Collected During FY 00:	\$10,345	\$73,806	\$9,551
Expenditures During FY 00:	\$8,527	\$66,930	\$8,527
Per Capita Revenue:	\$9	\$1,688	\$5
Per Capita Expenditures:	\$7	\$783	\$4
Revenues over (under) Expenditures:	\$1,818	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	289.87%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$24,717	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$21	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Hume-Montmorency #12 Multi Township Tax Assessment District **County:** WHITESIDE
Population: 3,000 **Equalized Assessed Valuation:** \$29,852,491 **Unit Code:** 098/050/24
Appropriation or Budget: \$10,632 **Accounting Method:** Cash With Assets
Employees: Full Time: Part Time: 1 **Salaries Paid:** \$7,000
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 3/31/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$10,847	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$4	\$15,629	\$6
Revenue Collected During FY 00:	\$8,587	\$73,806	\$9,551
Expenditures During FY 00:	\$10,632	\$66,930	\$8,527
Per Capita Revenue:	\$3	\$1,688	\$5
Per Capita Expenditures:	\$4	\$783	\$4
Revenues over (under) Expenditures:	-\$2,045	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	82.79%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$8,802	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$3	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Hurricane-S Hur-Shafter-Bear Grove #1 Multi Township Tax Assess **County:** FAYETTE
Population: 1,603 **Equalized Assessed Valuation:** \$14,600,547 **Unit Code:** 026/010/24
Appropriation or Budget: \$ **Accounting Method:** Cash
Employees: Full Time: Part Time: 1 **Salaries Paid:** \$3,800
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 3/31/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$5,050	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$3	\$15,629	\$6
Revenue Collected During FY 00:	\$5,266	\$73,806	\$9,551
Expenditures During FY 00:	\$5,006	\$66,930	\$8,527
Per Capita Revenue:	\$3	\$1,688	\$5
Per Capita Expenditures:	\$3	\$783	\$4
Revenues over (under) Expenditures:	\$260	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	106.07%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$5,310	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$3	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Illini Hospital District **County:** ROCK ISLAND
Population: 12,000 **Equalized Assessed Valuation:** \$321,718,083 **Unit Code:** 081/010/08
Appropriation or Budget: \$729,039 **Accounting Method:** Cash With Assets
Employees: Full Time: Part Time: **Salaries Paid:** \$
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 3/31/00
Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$363,162	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$30	\$63	\$2
Revenue Collected During FY 00:	\$753,426	\$3,008,135	\$238,814
Expenditures During FY 00:	\$729,039	\$2,670,809	\$231,914
Per Capita Revenue:	\$63	\$59	\$7
Per Capita Expenditures:	\$61	\$56	\$6
Revenues over (under) Expenditures:	\$24,387	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	53.16%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$387,549	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$32	\$67	\$3
Total Reserved Funds:	\$387,549	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$4,955,000	\$16,079,563	\$220,379
Per Capita Debt:	\$413	\$182,920	\$10
General Obligation Debt over EAV:	1.54%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$112,385	\$
Revenue Collected During FY 00:	\$	\$2,759,949	\$
Expenditures During FY 00:	\$	\$2,749,965	\$
Per Capita Revenue:	\$	\$51,167	\$
Per Capita Expenditures:	\$	\$69,266	\$
Operating Income (loss):	\$	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	0.00%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Illinois Municipal Electric Agency **County:** Sangamon

Population: **Equalized Assessed Valuation:** \$ **Unit Code:** 083/010/29

Appropriation or Budget: \$75,147,000 **Accounting Method:** Combination

Employees: **Full Time:** 16 **Part Time:** **Salaries Paid:** \$776,345

Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 4/30/00

Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$	\$63	\$2
Revenue Collected During FY 00:	\$	\$3,008,135	\$238,814
Expenditures During FY 00:	\$	\$2,670,809	\$231,914
Per Capita Revenue:	\$	\$59	\$7
Per Capita Expenditures:	\$	\$56	\$6
Revenues over (under) Expenditures:	\$	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	0.00%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$	\$67	\$3
Total Reserved Funds:	\$	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$94,670,000	\$16,079,563	\$220,379
Per Capita Debt:	\$	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$19,436,585	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$112,385	\$
Revenue Collected During FY 00:	\$77,133,569	\$2,759,949	\$
Expenditures During FY 00:	\$73,733,891	\$2,749,965	\$
Per Capita Revenue:	\$	\$51,167	\$
Per Capita Expenditures:	\$	\$69,266	\$
Operating Income (loss):	\$3,399,678	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	30.97%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$22,836,263	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Imperial Valley Water Service District **County:** MASON

Population: 2,300 **Equalized Assessed Valuation:** \$233,758,862 **Unit Code:** 060/010/19

Appropriation or Budget: \$35,000 **Accounting Method:** Cash

Employees: Full Time: Part Time: **Salaries Paid:** \$

Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 3/31/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$109,614	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$48	\$15,629	\$6
Revenue Collected During FY 00:	\$39,955	\$73,806	\$9,551
Expenditures During FY 00:	\$26,156	\$66,930	\$8,527
Per Capita Revenue:	\$17	\$1,688	\$5
Per Capita Expenditures:	\$11	\$783	\$4
Revenues over (under) Expenditures:	\$13,799	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	471.83%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$123,413	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$54	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Independence-Mountain-Stonefort #4 Multi Township Tax Assessme **County:** SALINE

Population: 1 **Equalized Assessed Valuation:** \$10,842,800 **Unit Code:** 082/040/24

Appropriation or Budget: \$10,000 **Accounting Method:** Cash

Employees: Full Time: Part Time: 1 **Salaries Paid:** \$3,000

Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 3/31/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$12,786	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$12,786	\$15,629	\$6
Revenue Collected During FY 00:	\$3,303	\$73,806	\$9,551
Expenditures During FY 00:	\$4,151	\$66,930	\$8,527
Per Capita Revenue:	\$3,303	\$1,688	\$5
Per Capita Expenditures:	\$4,151	\$783	\$4
Revenues over (under) Expenditures:	-\$848	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	287.59%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$11,938	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$11,938	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Indian Grove-Belle Prairie #8 Multi Township Tax Assessment Distri **County:** LIVINGSTON

Population: 4,300 **Equalized Assessed Valuation:** \$51,851,894 **Unit Code:** 053/040/24

Appropriation or Budget: \$9,470 **Accounting Method:** Cash

Employees: Full Time: 1 Part Time: **Salaries Paid:** \$7,500

Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 3/31/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$11,187	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$3	\$15,629	\$6
Revenue Collected During FY 00:	\$9,770	\$73,806	\$9,551
Expenditures During FY 00:	\$11,075	\$66,930	\$8,527
Per Capita Revenue:	\$2	\$1,688	\$5
Per Capita Expenditures:	\$3	\$783	\$4
Revenues over (under) Expenditures:	-\$1,305	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	89.23%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$9,882	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$2	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Indian Point-Knox-Galesburg-Cedar #1 Multi Township Tax Assessm **County:** KNOX
Population: 11,359 **Equalized Assessed Valuation:** \$97,743,324 **Unit Code:** 048/050/24
Appropriation or Budget: \$64,650 **Accounting Method:** Cash
Employees: Full Time: 2 Part Time: **Salaries Paid:** \$41,875
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 3/31/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$28,807	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$3	\$15,629	\$6
Revenue Collected During FY 00:	\$60,719	\$73,806	\$9,551
Expenditures During FY 00:	\$56,448	\$66,930	\$8,527
Per Capita Revenue:	\$5	\$1,688	\$5
Per Capita Expenditures:	\$5	\$783	\$4
Revenues over (under) Expenditures:	\$4,271	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	58.60%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$33,078	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$3	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Industry-Eldorado #5 Multi Township Tax Assessment District **County:** MCDONOUGH
Population: 1,135 **Equalized Assessed Valuation:** \$17,671,684 **Unit Code:** 062/030/24
Appropriation or Budget: \$6,786 **Accounting Method:** Cash
Employees: Full Time: Part Time: 1 **Salaries Paid:** \$4,200
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 12/31/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$19,231	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$17	\$15,629	\$6
Revenue Collected During FY 00:	\$7,340	\$73,806	\$9,551
Expenditures During FY 00:	\$4,624	\$66,930	\$8,527
Per Capita Revenue:	\$6	\$1,688	\$5
Per Capita Expenditures:	\$4	\$783	\$4
Revenues over (under) Expenditures:	\$2,716	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	474.63%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$21,947	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$19	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Iroquois Co Soil And Water Conservation District **County:** IROQUOIS
Population: 31,000 **Equalized Assessed Valuation:** \$378,646,602 **Unit Code:** 038/010/17
Appropriation or Budget: \$403,977 **Accounting Method:** Cash With Assets
Employees: Full Time: 2 Part Time: **Salaries Paid:** \$55,361
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 6/30/00
Data Range: Appropriations Greater Than 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$179,078	\$2,967,129	\$100,539
Per Capita Beginning Fund Balance:	\$6	\$63	\$2
Revenue Collected During FY 00:	\$533,624	\$3,008,135	\$238,814
Expenditures During FY 00:	\$509,872	\$2,670,809	\$231,914
Per Capita Revenue:	\$17	\$59	\$7
Per Capita Expenditures:	\$16	\$56	\$6
Revenues over (under) Expenditures:	\$23,752	-\$901,034	\$
Ratio of Fund Balance to Expenditures:	39.78%	1495.60%	34.29%
Ending Fund Balance for FY 00:	\$202,830	\$1,982,095	\$117,139
Per Capita Ending Fund Balance:	\$7	\$67	\$3
Total Reserved Funds:	\$119,666	\$498,998	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$16,079,563	\$220,379
Per Capita Debt:	\$	\$182,920	\$10
General Obligation Debt over EAV:	0.00%	2068232.87%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$4,499,676	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$112,385	\$
Revenue Collected During FY 00:	\$	\$2,759,949	\$
Expenditures During FY 00:	\$	\$2,749,965	\$
Per Capita Revenue:	\$	\$51,167	\$
Per Capita Expenditures:	\$	\$69,266	\$
Operating Income (loss):	\$	\$8,898	\$
Ratio of Retained Earnings to Expenditures:	0.00%	139.01%	0.00%
Ending Retained Earnings for FY 00:	\$	\$4,900,470	\$
Per Capita Ending Retained Earnings:	\$	\$116,888	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Irvington Sanitary District **County:** WASHINGTON
Population: 860 **Equalized Assessed Valuation:** \$4,097,628 **Unit Code:** 095/020/16
Appropriation or Budget: \$ **Accounting Method:** Cash With Assets
Employees: Full Time: Part Time: 4 **Salaries Paid:** \$1,740
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 6/30/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:		\$100,082	\$15,567
Per Capita Beginning Fund Balance:		\$15,629	\$6
Revenue Collected During FY 00:	\$	\$73,806	\$9,551
Expenditures During FY 00:	\$	\$66,930	\$8,527
Per Capita Revenue:	\$	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:		\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:		\$105,465	\$16,821
Per Capita Ending Fund Balance:		\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$80,000	\$55,621	\$
Per Capita Debt:	\$93	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):		\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:		\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Island Grove-New Berlin Multi Township Tax Assessment District **County:** SANGAMON

Population: 2,485 **Equalized Assessed Valuation:** \$11,146,659 **Unit Code:** 083/020/24

Appropriation or Budget: \$9,983 **Accounting Method:** Cash

Employees: Full Time: Part Time: 5 **Salaries Paid:** \$6,000

Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 3/31/00

Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$11,403	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$5	\$15,629	\$6
Revenue Collected During FY 00:	\$5,465	\$73,806	\$9,551
Expenditures During FY 00:	\$7,779	\$66,930	\$8,527
Per Capita Revenue:	\$2	\$1,688	\$5
Per Capita Expenditures:	\$3	\$783	\$4
Revenues over (under) Expenditures:	-\$2,314	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	116.84%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$9,089	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$4	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Island Lake Sanitary District **County:** LAKE
Population: 4,500 **Equalized Assessed Valuation:** \$128,009,433 **Unit Code:** 049/025/16
Appropriation or Budget: \$63,521 **Accounting Method:** Cash With Assets
Employees: Full Time: 7 Part Time: **Salaries Paid:** \$238,621
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 4/30/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$28,532	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$6	\$15,629	\$6
Revenue Collected During FY 00:	\$58,632	\$73,806	\$9,551
Expenditures During FY 00:	\$50,312	\$66,930	\$8,527
Per Capita Revenue:	\$13	\$1,688	\$5
Per Capita Expenditures:	\$11	\$783	\$4
Revenues over (under) Expenditures:	\$8,320	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	73.25%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$36,852	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$8	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$5,435,000	\$55,621	\$
Per Capita Debt:	\$1,208	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$6,716,179	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$1,492	\$35	\$
Revenue Collected During FY 00:	\$1,052,284	\$54,283	\$
Expenditures During FY 00:	\$1,110,023	\$52,491	\$
Per Capita Revenue:	\$234	\$14	\$
Per Capita Expenditures:	\$247	\$12	\$
Operating Income (loss):	-\$57,739	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	619.60%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$6,877,690	\$69,736	\$
Per Capita Ending Retained Earnings:	\$1,528	\$36	\$



Fiscal Year 2000

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Local Government Profile

Unit Name: Iuka-Romine #6 Multi Township Tax Assessment District **County:** MARION
Population: 1,375 **Equalized Assessed Valuation:** \$ **Unit Code:** 058/020/24
Appropriation or Budget: \$ **Accounting Method:**
Employees: Full Time: Part Time: 5 **Salaries Paid:** \$
Data Category: SPECIAL PURPOSE DISTRICTS/OTHERS **Fiscal Year End:** 3/31/00
Data Range: Appropriations Less Than or Equal to 200,000

Blended Component Units Included:

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 00:	\$6,509	\$100,082	\$15,567
Per Capita Beginning Fund Balance:	\$5	\$15,629	\$6
Revenue Collected During FY 00:	\$5,225	\$73,806	\$9,551
Expenditures During FY 00:	\$	\$66,930	\$8,527
Per Capita Revenue:	\$4	\$1,688	\$5
Per Capita Expenditures:	\$	\$783	\$4
Revenues over (under) Expenditures:	\$5,225	\$6,762	\$1,094
Ratio of Fund Balance to Expenditures:	0.00%	253.26%	72.34%
Ending Fund Balance for FY 00:	\$11,734	\$105,465	\$16,821
Per Capita Ending Fund Balance:	\$9	\$17,054	\$6
Total Reserved Funds:	\$	\$16,621	\$

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 00:	\$	\$55,621	\$
Per Capita Debt:	\$	\$434	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 00:	\$	\$56,338	\$
Per Capita Beginning Retained Earnings for FY 00:	\$	\$35	\$
Revenue Collected During FY 00:	\$	\$54,283	\$
Expenditures During FY 00:	\$	\$52,491	\$
Per Capita Revenue:	\$	\$14	\$
Per Capita Expenditures:	\$	\$12	\$
Operating Income (loss):	\$	\$2,184	\$
Ratio of Retained Earnings to Expenditures:	0.00%	90.67%	0.00%
Ending Retained Earnings for FY 00:	\$	\$69,736	\$
Per Capita Ending Retained Earnings:	\$	\$36	\$